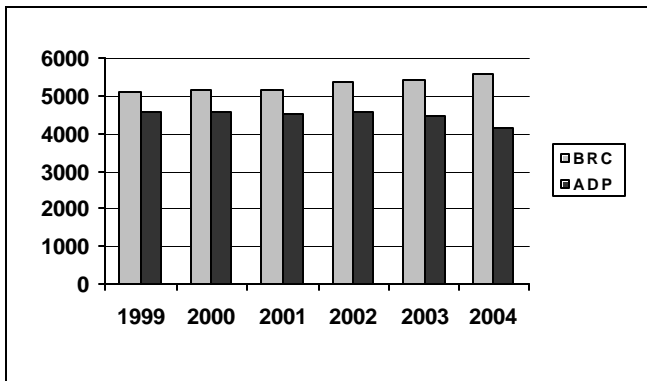


## First Quarter Report, 2004 - Camp Data

### BRC and ADP for Camps



The Camp ADP dropped to its lowest level since the beginning of the Juvenile Detention Survey in 1999 (an ADP of 4,159). The Camp BRC is at its highest rate since 1999 (5,560 beds). Part of this disparity in capacity versus need for space is consistent with the recent trend toward fewer bookings and ADP in juvenile halls (trends that were reversed this 1st Quarter 2004). However, recent budget problems and budget cuts may have impacted the ability of counties to pay for camp beds. As the budget picture improves, we expect camp ADP to rise commensurately.

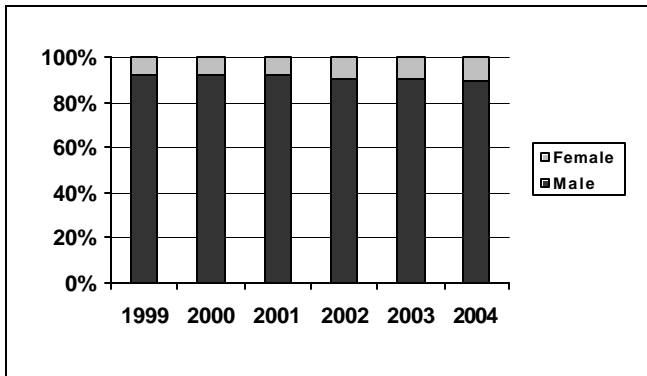
Summary of Camp ADP

1999	2000	2001	2002	2003
4,566	4,551	4,489	4,547	4,466

2004 Summary of Camp ADP

Q1				Average
4,159				4,159

### Gender Distribution in Camps



The percentage of females in camps has been increasing gradually since 1999 (from 8% to 11%). This statistic is consistent with the statewide trend toward more females being involved in the criminal justice system. Camp planning should include the assumption of an increased percentage of female juveniles.

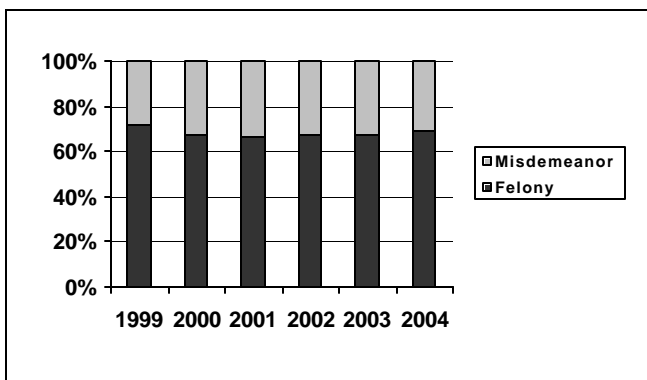
Summary of Males in Camps

1999	2000	2001	2002	2003
92%	92%	92%	90%	90%

2004 Summary of Males in Camps

Q1				Average
89%				89%

### Distribution of Charge in Camps



The percentage of juveniles with felony charges jumped from 66% in 2001 to 69% in the 1st Quarter of 2004. This is consistent with the trend in the adult system toward a higher percentage of inmates with more serious charges. Future camp housing, security, staffing and programming should take this trend into account.

Summary of Felonies in Camps

1999	2000	2001	2002	2003
72%	67%	66%	67%	67%

2004 Summary of Felonies in Camps

Q1				Average
69%				69%